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Traffic and Revenue Forecasting North Carolina Model Users Group 19 November 2015 CDM Smith . Agenda • General concepts of modeling for managed lanes -Managed lanes vs. general tolls • Managed Lane Model Development -Modifications to the Travel Demand Model

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State revenue assumptions vary by state. Please use caution in making comparisons. States in gray or not listed may mean they have not revised their forecast or we are not aware of a revised forecast. For more details see reports in the chart below. Last update: Dec. 10, 2020.

~~Coronavirus (COVID-19): Revised State Revenue Projections~~

Table 20 Traffic and Toll Revenue Forecast Constant Tolls 46 Table 21 Traffic and Toll Revenue Forecast Periodic Toll Increases 47 Table 22 Projected Operating Expenses 48 Table 23 Net Toll Revenue Forecast 49 Table 24 Opening Dates of TBTA Facilities 50 FIGURES 1. Location Map 2 2. Aggregated TBTA Facilities Traffic and Toll Revenue, 1970-2001 12

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